



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$2,940,881.00	\$3.64	\$2,940,884.64	\$399,127.02	\$399,127.02	\$2,541,757.62
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$416,000.00	\$0.00	\$416,000.00	\$41,966.84	\$38,486.84	\$374,033.16
PLANEACION Y DESARROLLO	\$114,000.00	\$0.00	\$114,000.00	\$1,940.00	\$1,940.00	\$112,060.00
SECRETARIA ADMINISTRATIVA	\$19,573,912.00	\$86.81	\$19,573,998.81	\$3,836,715.72	\$3,674,263.16	\$15,737,283.09
Sin Ramo/Dependencia	\$23,044,793.00	\$90.45	\$23,044,883.45	\$4,279,749.58	\$4,113,817.02	\$18,765,133.87
Total Final	\$23,044,793.00	\$90.45	\$23,044,883.45	\$4,279,749.58	\$4,113,817.02	\$18,765,133.87


C.P.A. HOMERO GOMEZ RAMIREZ
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS


MTRO. SERGIO CORTEZ GAMBOA
RECTOR,


L.C. GABRIEL GALVAN PARDO
SECRETARIO ADMINISTRATIVO